



# APPROVED BUDGET AT A GLANCE

## FISCAL YEAR 2026

The 2026 Budget and Community-Based Strategic Plan ensures Penetanguishene continues to thrive today while preparing for tomorrow. It safeguards the essential services our residents depend on and makes responsible investments for a sustainable future.



# \$25.7

Million  
Total Budget

# 3.57%

Municipal Tax  
Rate Increase

# 3.22%

Overall Tax Bill  
Impact

## What does this mean for property owners?



Residential property with a

# \$258,000

average assessment

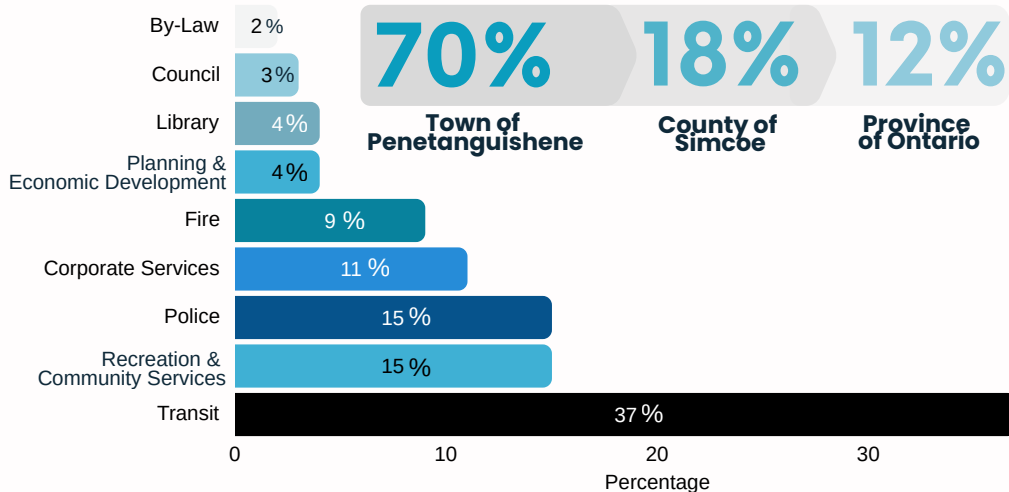
**\$135.84 / year** ↑

or

**\$11.32 / month** ↑

## Where Your Municipal Tax Dollars Go

### Tax Split by Government (Based on 2025)



## Major Capital Projects



**\$3.1 Million**

Roads and Sidewalks



**\$1.2 Million**

Public Works  
Equipment & Vehicles



**\$1.2 Million**

Wastewater Sanitary  
Sewer Re-Lining



**\$0.8 Million**

Arena Equipment &  
Maintenance + Multi-  
Use Recreation Centre



**\$0.6 Million**

Technology & Security  
Upgrades



**\$0.5 Million**

Facility Upgrades &  
Maintenance



**\$0.2 Million**

Fire Equipment &  
Vehicles

**Total Capital Budget:**  
**\$8.9 Million**