



MAYORAL DIRECTION 2025-04

A direction for the preparation of the 2026 Operating and Capital Budget

WHEREAS the Mayor has the authority to make certain directions under Part VI.1 (Special Powers and Duties of Head of Council) of the Municipal Act, 2001 ("Act");

AND WHEREAS the Mayor of the Town of Penetanguishene deems it desirable to exercise a decision-making power under the Act;

NOW THEREFORE the Mayor of the Town of Penetanguishene hereby directs as follows:

THAT in accordance with section 284.3 of the Act, the Mayor hereby directs the Chief Administrative Officer to:

Prepare the 2026 operating and capital budget process as per the Town's Budget Procedure Policy #015 approved by Council on June 14, 2023 including:

- a. Community engagement to ensure the public is kept informed throughout the budget process, by way of media releases, social media posts, including the 2026 budget survey and up to date budget information on Connect Penetanguishene website and two public consultations;
- b. Hold Special Committee of the Whole meetings for Council to discuss the draft staff budgets as required;

THIS MAYORAL DIRECTION SHALL COME INTO EFFECT THIS 6TH DAY OF JUNE, 2025.

Mayor D. Rawson